

**ESTIMATED ESTABLISHMENT AND FIRST YEAR MAINTENANCE
COST PER ACRE FOR GEORGIA PECAN, May 2006**

ITEM	UNIT	QUANT.	PRICE	\$ AMT/AC	YOUR COST
OPERATING COSTS					
LIME (DOL.)	TON	2	28.00	56.00	
FERT (10-10-10)	lb	120	0.18	21.60	
ZINC SULFATE	LBS	35	0.35	12.25	
HERBICIDES	APPL	3	6.79	20.37	
TREES	TREE	24	13.50	324.00	
SPRAY MAT'L	ACRE	2	15.00	30.00	
LABOR	HRS	20	7.00	140.00	
MACHINERY					
FUEL	GAL	16.02	2.25	36.05	
REP & MAINT		1	48.00	48.00	
IRRIGATION	ACRE	1	46.84	46.84	
OTHER					
TOTAL OPERATING COSTS				735.11	
FIXED COSTS					
TRACT & EQUIP	\$	1	45.00	45.00	
GEN OVERHEAD	\$	735.11	0.05	36.76	
IRRIGATION	\$	1	87.93	87.93	
LAND	\$		0.06	0.00	
OTHER					
TOTAL FIXED COSTS				169.68	
TOTAL ESTABLISHMENT COSTS				904.79	